

OPERATIONS OFFICE

N00E01.01 Division of Budget, Finance and Personnel		
General Fund Appropriation	<u>8,279,703</u>	
	<u>8,095,238</u>	
Federal Fund Appropriation.....	<u>4,839,757</u>	<u>13,119,460</u>
	<u>4,729,817</u>	<u>12,825,055</u>

N00E01.02 Division of Administrative Services		
General Fund Appropriation	2,779,955	
Federal Fund Appropriation.....	1,841,735	4,621,690

SUMMARY

Total General Fund Appropriation		10,875,193
Total Federal Fund Appropriation.....		6,571,552
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Total Appropriation		17,446,745
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OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.02 Major Information Technology Development Projects		
Special Fund Appropriation.....	246,800	
Federal Fund Appropriation.....	<u>9,516,425</u>	<u>9,763,225</u>
	<u>7,480,274</u>	<u>7,727,074</u>

N00F00.04 General Administration		
General Fund Appropriation	22,058,459	
Federal Fund Appropriation.....	24,736,386	46,794,845