

N00C01.02 Commissions

General Fund Appropriation		330,221
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N00C01.03 Maryland Office of New Americans

General Fund Appropriation	100,000	
Federal Fund Appropriation.....	6,468,502	6,568,502

N00C01.04 Legal Services

General Fund Appropriation	5,714,794	
Federal Fund Appropriation.....	3,370,725	9,085,519

N00C01.05 Shelter and Nutrition

General Fund Appropriation	7,597,256	
Federal Fund Appropriation.....	1,060,217	8,657,473

N00C01.07 Adult Services

Provided that \$6,123,361 in general funds and \$7,110,565 in federal funds for the Living at Home: Maryland Community Choices attendant care Medicaid waiver may be used for that purpose alone, and may not be transferred, by budget amendment or otherwise, to any other program or purpose. General funds unexpended at the end of the fiscal year shall revert to the general fund, unless otherwise provided for in legislation. Further provided that the Department of Human Resources shall submit quarterly reports to the budget committees for their review providing the number of enrolled participants, the number of active participants, and actual expenditures on case management, fiscal intermediary services, transitional services, and waiver services.

General Fund Appropriation	14,598,009	
	12,474,009	
Federal Fund Appropriation.....	8,248,740	22,846,749
		<u>20,722,749</u>