

department. Funds unexpended at the end of the fiscal year shall revert to the general fund

447,003
345,749
368,051

SUMMARY

Total General Fund Appropriation	8,337,083
Total Federal Fund Appropriation.....	5,130,149
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Total Appropriation	13,467,232
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SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State		
General Fund Appropriation	11,448,050	
	<u>11,435,953</u>	
Federal Fund Appropriation.....	14,496,721	25,944,771
		<u>25,932,674</u>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Further authorization is hereby granted to use receipts from fees collected in connection with adoption reunification services as special funds, which may be appropriated by approved budget amendment to support the expenses of that program.

COMMUNITY SERVICES ADMINISTRATION

N00C01.01 General Administration		
General Fund Appropriation	574,139	
Federal Fund Appropriation.....	150,689	724,828
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