

HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission Special Fund Appropriation.....	8,575,700 <u>8,247,032</u>
M00R01.02 Health Services Cost Review Commission Special Fund Appropriation.....	57,124,423 <u>57,044,304</u>

SUMMARY

Total Special Fund Appropriation.....	65,291,336
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DEPARTMENT OF HUMAN RESOURCES

Provided that the Department of Human Resources will be restricted to 148.2 contractual full-time equivalent positions at any one time consistent with existing funds in fiscal 2004. The department shall provide the budget committees with a quarterly report for review on the number and purpose of each contractual position above the maximum including the source of funds. The level of 148.2 contractual full-time equivalents may only be exceeded if the Department of Human Resources notifies the budget committees of the need for additional contractual personnel and the committees have 45 days to review and comment upon the request.

Further provided that the level of 148.2 contractual full-time positions is exclusive of those fully reimbursed from non-State funding (federal, local, foundation, endowment, etc.).

Further provided that the Department of Human Resources shall provide the budget committees a report for their