

154,329,926

485,367,441

SUMMARY

Total General Fund Appropriation		332,323,733
Total Special Fund Appropriation		3,000,000
Total Federal Fund Appropriation.....		154,697,638

Total Appropriation		<u>490,021,371</u>
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ROSEWOOD CENTER

M00M02.01 Services and Institutional Operations		
General Fund Appropriation	36,863,107	
Special Fund Appropriation.....	129,655	36,992,762

HOLLY CENTER

M00M05.01 Services and Institutional Operations		
General Fund Appropriation	15,538,988	
Special Fund Appropriation.....	50,161	
Federal Fund Appropriation.....	5,095	15,594,244

Funds are appropriated in various units of the Department's budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

POTOMAC CENTER

M00M07.01 Services and Institutional Operations		
General Fund Appropriation	8,776,887	
Special Fund Appropriation.....	5,000	8,781,887