

DEVELOPMENTAL DISABILITIES ADMINISTRATION

Provided that the Department of Health and Mental Hygiene shall submit to the budget committees a report identifying one of the State residential centers for the developmentally disabled for closure in fiscal 2005. The report shall include plans for providing services to residents of the State residential center in the community or an alternate State facility. The report shall also include options for alternate uses of the State residential center identified for closure.

It is the intent of the General Assembly that the Department of Health and Mental Hygiene shall admit an individual to one of the State residential centers for the developmentally disabled upon a determination that such a facility would provide the most appropriate level of care.

M00M01.01 Program Direction

General Fund Appropriation, provided that \$100,000 of this appropriation may not be expended until the Department of Health and Mental Hygiene submits to the budget committees a report establishing criteria for admission to the State residential centers for the developmentally disabled. The budget committees shall have 45 days to review and comment on the report prior to the release of funds

4,286,218
4,250,181
4,286,218

Federal Fund Appropriation.....

367,712

4,653,930
4,617,893
4,653,930

M00M01.02 Community Services

General Fund Appropriation

332,378,291
328,037,515

Special Fund Appropriation.....

3,000,000

Federal Fund Appropriation.....

156,131,217

491,509,508