

jurisdiction and region, including a calculation of per capita demand for treatment; and

(3) an explanation of the basis on which funds are currently distributed to each jurisdiction.

The report shall also include possible criteria on which future substance abuse treatment funds may be distributed. These criteria may include, but are not limited to, total population, population of uninsured or underinsured, and prevalence of substance abuse. The report shall also include an assessment of the potential impact of changes to the distribution of substance abuse treatment funds to private health insurance. The department shall submit the report on or before October 1, 2003. The budget committees shall have 45 days to review and comment prior to the release of funds.

	83,559,759	
	77,844,759	
Special Fund Appropriation.....	17,514,467	
Federal Fund Appropriation.....	31,037,920	132,112,146
	<hr/>	<u>126,397,146</u>

Funds are appropriated in DHR Family Investment Administration program budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MENTAL HYGIENE ADMINISTRATION

Provided that it is the intent of the General Assembly that both non-Medicaid eligible mental health services delivered to Medicaid-recipients and mental health services delivered to non-Medicaid eligible clients be done within the constraints of the Community Services and Community Services for Medicaid Recipients appropriation for those services.