

LABORATORIES ADMINISTRATION

M00J02.01 Laboratory Services		
General Fund Appropriation	16,662,508	
	<u>16,472,348</u>	
Special Fund Appropriation.....	85,600	
Federal Fund Appropriation.....	3,525,829	20,274,027
		<u>20,083,777</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

ALCOHOL AND DRUG ABUSE ADMINISTRATION

M00K02.01 Program Direction

Provided that the Department of Health and Mental Hygiene may not award funding to Baltimore City from the Substance Abuse Treatment Outcomes Partnership in fiscal 2004.

General Fund Appropriation, provided that \$1,000,000 of this appropriation may not be expended until the Department of Health and Mental Hygiene submits to the budget committees a report on the Alcohol and Drug Abuse Administration's distribution of substance abuse treatment funds by jurisdiction. The report shall detail:

- (1) the amount allocated to and expended by each jurisdiction for substance abuse treatment and prevention in each of the last five years, including a calculation of the number of people receiving treatment services each year and per capita treatment spending;
- (2) an estimate of current unmet demand for substance abuse treatment by both