

SUMMARY

Total General Fund Appropriation .....		17,760,036
Total Special Fund Appropriation .....		795,508
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Total Appropriation .....		18,555,544
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DEER'S HEAD CENTER

M00I04.01 Services and Institutional Operations			
General Fund Appropriation .....	15,340,230		
	<u>15,328,475</u>		
Special Fund Appropriation.....	40,151	15,380,300	
		<u>15,368,626</u>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00I04.06 Renal Dialysis			
General Fund Appropriation .....	1,243,335		
	<u>989,153</u>		
Special Fund Appropriation.....	4,898,647	6,141,982	
		<u>5,887,800</u>	

SUMMARY

Total General Fund Appropriation .....		16,317,628
Total Special Fund Appropriation .....		4,938,798
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Total Appropriation .....		21,256,426
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