

funds for operating expenses in this program.

M00C01.04 General Services Administration		
General Fund Appropriation	5,330,737	
Special Fund Appropriation.....	40,000	
Federal Fund Appropriation.....	2,131,797	7,502,534
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		20,738,734
Total Special Fund Appropriation		40,000
Total Federal Fund Appropriation.....		11,696,327
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Total Appropriation		32,475,061
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DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction		
General Fund Appropriation	2,943,947	
	<u>2,832,210</u>	
Federal Fund Appropriation.....	49,794	2,993,741
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COMMUNITY HEALTH ADMINISTRATION

M00F02.01 Administrative, Policy, and Management Support		
General Fund Appropriation	1,203,627	
Federal Fund Appropriation.....	216,000	1,419,627
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M00F02.03 Community Health Services