

DEPUTY SECRETARY FOR OPERATIONS

M00C01.01 Executive Direction

Provided that no positions are abolished in this program.

General Fund Appropriation .....	<del>8,753,738</del>	
	<del>8,602,738</del>	
	<del>8,630,050</del>	
	<del>8,530,050</del>	
Federal Fund Appropriation .....	3,975,025	<u>12,728,763</u>
		<u>12,577,763</u>
		<u>12,606,075</u>
		<u>12,505,075</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00C01.02 Fiscal Services Administration

General Fund Appropriation .....	<del>3,308,038</del>	
	<del>3,386,926</del>	
Federal Fund Appropriation .....	1,761,916	<u>5,150,954</u>
		<u>5,148,842</u>

Funds are appropriated in the Department of Health and Mental Hygiene budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00C01.03 Information Resources Management Administration

General Fund Appropriation .....	3,491,021	
Federal Fund Appropriation .....	3,827,589	7,318,610

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special