

SUMMARY

Total General Fund Appropriation		18,593,410
Total Special Fund Appropriation		6,609,492
Total Federal Fund Appropriation.....		2,250,705
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Total Appropriation		27,453,607
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RESOURCE PLANNING

K00A08.01 Resource Planning Administration		
General Fund Appropriation	1,140,960	
Special Fund Appropriation.....	530,892	1,671,852
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ENGINEERING AND CONSTRUCTION

K00A09.01 General Direction		
General Fund Appropriation	1,374,601	
Special Fund Appropriation.....	3,183,456	4,558,057
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K00A09.06 Ocean City Maintenance		
Special Fund Appropriation.....		1,000,000

SUMMARY

Total General Fund Appropriation		1,374,601
Total Special Fund Appropriation		4,183,456
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Total Appropriation		5,558,057
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CHESAPEAKE BAY CRITICAL AREA COMMISSION

K00A10.01 Chesapeake Bay Critical Area Commission		
General Fund Appropriation		2,231,723