

transfer tax revenues	<u>\$29,914,217</u>	
Allowance, Local Project	\$31,828,105	
Department of Natural Resources Land Acquisition:		
Baltimore City Direct Grant	<u>\$1,500,000</u>	
Subtotal	\$1,500,000	
Department of Natural Resources Capital Improvements:		
Critical Maintenance Projects	\$3,524,000	
Ocean City Beach Maintenance Fund ...	<u>\$1,000,000</u>	
Subtotal	<u>\$4,524,000</u>	
Total	<u>\$6,024,000</u>	
Reduction to State Projects contingent on legislation altering the distribution of transfer tax revenues	<u>\$31,564,929</u>	
Allowance, State Projects	<u>\$37,588,929</u>	
Federal Fund Appropriation	2,000,000	71,417,034

K00A05.11 Waterway Service Projects

Provided that the Department of Natural Resources shall submit to the budget committees by June 30, 2003, a list of Waterway Improvement Program projects that will be funded in fiscal 2004, as well as a list of those projects cancelled to meet cost containment.

Special Fund Appropriation	<u>4,000,000</u>	
	<u>3,000,000</u>	
Federal Fund Appropriation	100,000	<u>4,100,000</u>
		<u>3,100,000</u>

K00A05.14 Shore Erosion Control Capital Projects

Special Fund Appropriation		500,000
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