

General Fund Appropriation	465,244	
Special Fund Appropriation.....	1,725,285	2,190,529
	<hr/>	
K00A01.02 Office of the Attorney General		
General Fund Appropriation	554,919	
Special Fund Appropriation.....	486,227	1,041,146
	<hr/>	
K00A01.03 Finance and Administrative Service		
General Fund Appropriation	1,322,004	
Special Fund Appropriation.....	2,736,036	
Federal Fund Appropriation.....	163,033	4,221,073
	<hr/>	
K00A01.04 Human Resource Service		
General Fund Appropriation	688,732	
Special Fund Appropriation.....	578,198	1,266,930
	<hr/>	
K00A01.05 Information Technology Service		
General Fund Appropriation	1,691,458	
Special Fund Appropriation.....	880,685	2,572,143
	<hr/>	
K00A01.06 Public Affairs Office		
General Fund Appropriation	331,634	
Special Fund Appropriation.....	605,179	936,813
	<hr/>	

SUMMARY

Total General Fund Appropriation		5,053,991
Total Special Fund Appropriation		7,011,610
Total Federal Fund Appropriation.....		163,033
		<hr/>
Total Appropriation		12,228,634
		<hr/> <hr/>