

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	8,912,850
--	-----------

=====

OFFICE OF INFORMATION TECHNOLOGY

Provided that \$7,500,000 in prior year appropriations supporting encumbrances from fiscal 1995 and 1996 relating to a contract for BearingPoint (formerly KPMG) to modify the Financial Management Information System shall be transferred to the Major Information Technology Project Development Fund.

F10A04.01 State Chief of Information Technology General Fund Appropriation	2,302,298
---	-----------

Funds will be transferred from the Division of Telecommunications to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A04.02 Division of Information Technology Investment Management General Fund Appropriation	1,560,458
---	-----------

F10A04.03 Division of Application Systems Management General Fund Appropriation	9,935,716 <u>8,798,716</u>
---	--

Funds are appropriated in other agency budgets and funds will be transferred