

F10A02.05 Division of Employee Development and Training	
General Fund Appropriation	984,923 <u>979,923</u>

Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.06 Division of Salary Administration and Classification	
General Fund Appropriation	1,428,879

F10A02.07 Division of Recruitment and Examination	
General Fund Appropriation	2,488,280

F10A02.08 Statewide Expenses
General Fund Appropriation, provided that funds appropriated herein for statewide partial cost of living pay adjustments, performance pay awards, annual salary review adjustments, employee tuition reimbursement, and State law enforcement officers death benefits may be transferred to programs of other financial agencies.

Further provided that funds appropriated but not transferred for this purpose shall revert to the general fund.....

	105,000
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F10A02.09 Division of Labor Relations	
General Fund Appropriation	205,931

F10A02.10 State Labor Relations Board	
General Fund Appropriation	283,077