

Special Fund Appropriation..... 6,559,302

F10A01.04 Division of Policy Analysis

General Fund Appropriation 2,177,288
1,998,761

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation 6,572,315
Total Special Fund Appropriation 6,559,302

Total Appropriation 13,131,617

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction

General Fund Appropriation 1,837,379

Provided that the Department of Budget and Management (DBM) shall fully explore prescription drug cost savings options before executing its renewal option for calendar 2004 with the incumbent pharmacy benefit manager for the State employees' prescription drug program. At a minimum, DBM shall explore (1) joining the nonprofit prescription formulary consortium currently being developed by a number of northeastern states; (2) developing a single preferred drug list for the State employees' prescription drug program and the Medicaid program; and (3) rebidding the current contract with AdvancePCS rather than exercising its renewal option for calendar 2004. This report shall also