

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation .....	3,968,347
Total Special Fund Appropriation .....	610,825
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Total Appropriation .....	4,579,172
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GENERAL ACCOUNTING DIVISION

E00A02.01 Accounting Control and Reporting	
General Fund Appropriation .....	4,938,463
	<u>4,928,063</u>
	<u>4,763,563</u>
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BUREAU OF REVENUE ESTIMATES

E00A03.01 Estimating of Revenues	
General Fund Appropriation .....	395,171
	<u>324,968</u>
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REVENUE ADMINISTRATION DIVISION

E00A04.01 Revenue Administration		
General Fund Appropriation .....	33,673,085	
	<u>33,559,538</u>	
	<u>33,498,788</u>	
Special Fund Appropriation.....	1,499,087	
	<u>1,259,087</u>	35,172,172
	<hr/>	<u>34,818,625</u>
	<hr/>	<u>34,757,875</u>
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