

SUMMARY

Total General Fund Appropriation .....		14,695,988
Total Special Fund Appropriation .....		307,539
Total Federal Fund Appropriation.....		14,308,574
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Total Appropriation .....		29,312,101
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MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

D53T00.01 General Administration		
Special Fund Appropriation.....	10,559,637	
Federal Fund Appropriation.....	100,000	10,659,637
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DEPARTMENT OF VETERANS AFFAIRS

D55P00.01 Service Program		
General Fund Appropriation .....		1,023,060
D55P00.02 Cemetery Program		
General Fund Appropriation .....	1,955,431	
Special Fund Appropriation.....	116,256	
Federal Fund Appropriation.....	577,845	2,649,532
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D55P00.03 Memorials and Monuments Program		
General Fund Appropriation .....		438,567
D55P00.05 Veterans Home Program		
General Fund Appropriation, provided that <u>\$546,000 of this appropriation is</u> <u>contingent upon the new wing of the</u> <u>Charlotte Hall Veterans Home opening by</u> <u>October 1, 2003</u> .....	5,971,889	
Special Fund Appropriation.....	91,179	
Federal Fund Appropriation.....	6,144,140	12,207,208
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