

the personnel costs, including the home agency, classification, grade, step, and annual salary of temporary staff.

BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION

D25E03.01 General Administration	
General Fund Appropriation	1,037,280
	<u>1,030,547</u>
 D25E03.02 Aging School Programs	
General Fund Appropriation	15,446,391
	<u>15,080,043</u>

SUMMARY

Total General Fund Appropriation	16,110,590
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DEPARTMENT OF AGING

D26A07.01 General Administration

Provided that the Maryland Department of Aging (MDOA) shall establish separate subprograms through the State Budget and Financial Management Information System for each program initiative included in its budget. MDOA shall work with the Department of Legislative Services and the Department of Budget and Management to determine the appropriate subprograms to be identified in the budget. In addition, MDOA shall conform its fiscal 2003 actual and fiscal 2004 working appropriations to these subprograms.

General Fund Appropriation, provided that in the Senior Assisted Living Group Home Subsidy Program the monthly subsidy amount paid by the local office to a licensee on behalf of a subsidized resident is equal to the lesser of: