

shall include a description of the development of the plan required under Section 4 of the Act, including family, provider and advocacy involvement in the development of the plan. The report shall also update the committees on the status of the development and promulgation of regulations required under Section 20.1(D) of Article 49D.

General Fund Appropriation, **provided that no positions shall be deleted**.....

5,150,403

~~4,528,153~~

4,150,403

Special Fund Appropriation.....

429,175

Federal Fund Appropriation.....

173,950

5,753,528

5,131,278

4,753,528

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOARDS, COMMISSIONS, AND OFFICES

The number of full-time equivalent (FTE) contractual positions authorized for the Governor's Office on Service and Volunteerism, the Governor's Office of Crime Control and Prevention, and Volunteer Maryland may not exceed the level authorized in this budget except as herein provided:

(1) Additional FTE contractual positions may only be created if specifically authorized in an approved budget amendment which shall for each position state:

(i) the proposed budget salary and duties to be performed;

(ii) the source of the funds to be used to support the position, including