

## DEPARTMENT OF GENERAL SERVICES

## OFFICE OF THE SECRETARY

HA01.01 Executive Direction and Support  
Services

|                                  |  |           |
|----------------------------------|--|-----------|
| General Fund Appropriation ..... |  | 4,608,677 |
|----------------------------------|--|-----------|

## OFFICE OF FACILITIES OPERATION AND MAINTENANCE

## HC01.01 Facilities Operation and Maintenance

|                                  |            |  |
|----------------------------------|------------|--|
| General Fund Appropriation ..... | 28,227,742 |  |
|----------------------------------|------------|--|

|  |                   |  |
|--|-------------------|--|
|  | <u>27,902,875</u> |  |
|--|-------------------|--|

|                                 |         |                   |
|---------------------------------|---------|-------------------|
| Special Fund Appropriation..... | 649,924 | 28,877,666        |
|                                 |         | <u>28,552,799</u> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## HC01.02 Maintenance of Woodstock Center

|                                 |  |        |
|---------------------------------|--|--------|
| Special Fund Appropriation..... |  | 20,400 |
|---------------------------------|--|--------|

## HC01.03 Woodstock Center - Capital

Appropriation

|                                 |  |         |
|---------------------------------|--|---------|
| Special Fund Appropriation..... |  | 300,000 |
|---------------------------------|--|---------|

## HC01.05 Reimbursable Lease Management

|                                  |  |         |
|----------------------------------|--|---------|
| General Fund Appropriation ..... |  | 960,000 |
|----------------------------------|--|---------|

|  |                |  |
|--|----------------|--|
|  | <u>460,000</u> |  |
|--|----------------|--|

|  |                |  |
|--|----------------|--|
|  | <u>700,000</u> |  |
|--|----------------|--|

|  |                |  |
|--|----------------|--|
|  | <u>960,000</u> |  |
|--|----------------|--|

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.