

SUMMARY

Total General Fund Appropriation	45,080,895
Total Special Fund Appropriation	11,198,736

Total Appropriation	56,279,631
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OFFICE OF BUDGET ANALYSIS

FA05.01 Budget Analysis and Formulation	
General Fund Appropriation	2,063,131

OFFICE OF CAPITAL BUDGETING

FA06.01 Capital Budget Analysis and Formulation	
General Fund Appropriation	1,831,490

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

GJ01.01 State Retirement Agency	
Special Fund Appropriation.....	20,508,191
	<u>20,317,568</u>

TEACHERS AND EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

GL00.01 General Administration	
Special Fund Appropriation.....	1,587,452
	<u>1,487,452</u>