

from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

|                                                                                                                                                                        |                |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| FA02.06 Division of Salary Administration and Classification                                                                                                           |                |
| General Fund Appropriation .....                                                                                                                                       | 1,902,083      |
| FA02.07 Division of Recruitment and Examination                                                                                                                        |                |
| General Fund Appropriation .....                                                                                                                                       | 2,751,294      |
| FA02.09 Division of Labor Relations                                                                                                                                    |                |
| General Fund Appropriation .....                                                                                                                                       | 406,030        |
|                                                                                                                                                                        | <u>356,030</u> |
| FA02.10 State Labor Relations Board                                                                                                                                    |                |
| General Fund Appropriation, <u>provided it is the intent of the General Assembly that the State Labor Relations Board be established as an independent agency.....</u> | 546,089        |

### SUMMARY

|                                        |            |
|----------------------------------------|------------|
| Total General Fund Appropriation ..... | 20,193,218 |
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### OFFICE OF INFORMATION TECHNOLOGY

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| FA04.01 Executive Direction                                                                                                                                                                                                                                                                                                |  |
| General Fund Appropriation, <u>provided that \$4,000,000 of this appropriation is restricted until the Department of Budget and Management submits a detailed action plan outlining the steps it proposes to take to reform the Information Technology (IT) development process statewide. The plan should include but</u> |  |