

programs of other financial agencies.
 Further provided that funds appropriated
 but not transferred for this purpose shall
 revert to the general fund

11,359,290

FA02.02 Division of Employee Benefits

Funds will be transferred from the
 Employees' and Retirees' Health
 Insurance Non-Budgeted Fund Accounts
 to pay for administration services
 provided by this program. Authorization
 is hereby granted to use these receipts as
 special funds for operating expenses in
 this program.

FA02.03 Medical Director

General Fund Appropriation

531,834

Funds will be transferred from the
 Employees' and Retirees' Health
 Insurance Non-Budgeted Fund Accounts
 to pay for administration services
 provided by this program. Authorization
 is hereby granted to use these receipts as
 special funds for operating expenses in
 this program.

FA02.04 Division of Employee Relations

General Fund Appropriation

1,233,621

Funds will be transferred from the
 Employees' and Retirees' Health
 Insurance Non-Budgeted Fund Accounts
 to pay for administration services
 provided by this program. Authorization
 is hereby granted to use these receipts as
 special funds for operating expenses in
 this program.

FA02.05 Division of Employee Development and Training

General Fund Appropriation

1,512,977

Funds are appropriated in other agency
 budgets and funds will be transferred