

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

FA01.01 Executive Direction		
General Fund Appropriation		1,278,741
FA01.02 Division of Finance and Administration		
General Fund Appropriation		3,144,055
FA01.03 Central Collection Unit		
Special Fund Appropriation.....		4,959,636
FA01.04 Division of Policy Analysis		
General Fund Appropriation, provided that		
<u>\$75,000 of this appropriation intended for</u>		
<u>three competitive re-engineering pilot</u>		
<u>projects may only be used for this</u>		
<u>purpose</u>	2,680,929	
	2,630,929	
Special Fund Appropriation.....	200,000	2,880,929
		<u>2,830,929</u>

SUMMARY

Total General Fund Appropriation	7,053,725
Total Special Fund Appropriation	5,159,636
Total Appropriation	12,213,361

OFFICE OF PERSONNEL SERVICES AND BENEFITS

FA02.01 Executive Direction
General Fund Appropriation, provided that
funds appropriated herein for statewide
partial cost of living pay adjustments,
performance pay awards, annual salary
review adjustments and employee tuition
reimbursement may be transferred to