

STATE LOTTERY AGENCY

ED00.01 Administration and Operations

Special Fund Appropriation, provided that this appropriation may not be increased by budget amendment or otherwise except for increases in instant ticket printing, freight costs, and vendor fees, when sales exceed projections upon which the budget is based. *Notwithstanding this provision, the appropriation may be increased by budget amendment for up to \$400,000 for advertising, up to \$84,128 for two new advertising positions, and up to \$125,000 for management studies and consultants.*

Further provided that no part of this appropriation may be used for the implementation of a new lottery game until the Legislative Policy Committee has had 45 days to review and consider the implementation of the new lottery game.....

50,117,000
~~49,117,000~~
~~49,257,872~~
48,757,872

PROPERTY TAX ASSESSMENT APPEALS BOARDS

EE00.01 Property Tax Assessment Appeals

Boards

General Fund Appropriation

908,851

REGISTERS OF WILLS

EG00.01 Supplement for Registers of Wills

General Fund Appropriation

75,000