

COMPLIANCE DIVISION

EA05.01 Compliance Administration

General Fund Appropriation	17,510,045	
Special Fund Appropriation.....	5,903,564	23,413,609

FIELD ENFORCEMENT DIVISION

EA06.01 Field Enforcement Administration

General Fund Appropriation	1,954,447	
Special Fund Appropriation.....	1,732,885	3,687,332

ALCOHOL AND TOBACCO TAX DIVISION

EA07.01 Alcohol and Tobacco Tax
Administration

General Fund Appropriation	1,816,607	
Special Fund Appropriation.....	46,716	1,863,323

MOTOR FUEL TAX DIVISION

EA08.01 Motor Fuel Tax Administration

Special Fund Appropriation.....		2,761,396
		2,182,129

CENTRAL PAYROLL BUREAU

EA09.01 Payroll Management

General Fund Appropriation		3,625,808
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DATA PROCESSING DIVISION

EA10.01 Computer Center Operations

Provided that the authorization to expend reimbursable funds received from other agencies is reduced by \$59,600.