

SUMMARY

Total General Fund Appropriation	12,883,963
Total Special Fund Appropriation	174,267
Total Federal Fund Appropriation.....	11,074,520
Total Appropriation	24,132,750

STATE BOARD OF ELECTIONS

DI01.01 General Administration	
General Fund Appropriation	4,529,000

COMMISSION ON HUMAN RELATIONS

DL00.01 General Administration	
General Fund Appropriation	2,912,875
Federal Fund Appropriation.....	598,841
	3,511,716

DEPARTMENT OF VETERANS AFFAIRS

DP00.01 Service Program	
General Fund Appropriation	<u>1,364,900</u>
	<u>1,264,900</u>

DP00.02 Cemetery Program	
General Fund Appropriation	2,177,457
Special Fund Appropriation.....	126,900
Federal Fund Appropriation.....	316,026
	2,620,383

DP00.03 Memorials and Monuments Program	
General Fund Appropriation	405,943

DP00.05 Veterans Home Program	
General Fund Appropriation	3,141,991
	<u>3,082,832</u>