

(i) the projected total cost and source of funds for the renovation project;

(ii) the renovation schedule, including the anticipated commencement and completion dates; and

(iii) the estimated annual revenues to be derived from a renovated Camden Station, and the approximate date upon which the State will recoup its investment; and

(2) the budget committees have had 45 days from the date of receipt of the program plan and signed lease for review and comment

30,800,000

28,400,000

DA03.55 Baltimore Convention Center

General Fund Appropriation

8,541,066

DA03.58 Ocean City Convention Center

General Fund Appropriation

2,433,810

DA03.59 Montgomery County Conference Center

General Fund Appropriation

94,220

SUMMARY

Total General Fund Appropriation

11,069,096

Total Special Fund Appropriation

28,400,000

Total Appropriation

39,469,096

BOARDS, COMMISSIONS AND OFFICES

The number of full-time equivalent (FTE) contractual positions authorized for the Governor's Office of Service and Volunteerism, the Governor's Office of Crime Control and Prevention, and