

STATE OF MARYLAND
 Comparison of Budget Expenditures and Encumbrances (a)
 For the Fiscal Year Ending June 30, 2000

Major Purpose or Function Agency/Unit Name	Agency/Unit Code/No.	Fund	Original	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Catastrophic event Fund	Y017A04	General		3,000,000	3,000,000	3,000,000		3,000,000	
Total			109,996,709	25,300,000	135,296,709	135,296,709		135,296,709	0
Total Expenditures of 2000 Appropriations		General	8,965,325,422	73,292,556	9,038,617,978	8,916,967,988	114,556,848	9,031,524,836	(7,093,142)
		Special	2,851,155,030	330,115,154	3,181,270,184	2,800,264,024	309,372,935	3,109,636,959	(71,633,225)
		Debt Service	271,945,435		271,945,435	269,886,739		269,886,739	(2,058,696)
		Federal	3,852,616,521	282,049,282	4,134,665,803	3,641,099,685	138,552,732	3,779,652,417	(355,013,386)
		Reimbursable	250,005,213	11,739,421	261,744,634	221,181,646	4,336,337	225,517,983	(36,226,651)
		Unrestricted	1,906,091,170	70,338,545	1,976,429,715	1,919,145,128	3,761,581	1,922,906,709	(53,523,006)
		Restricted	533,514,796	73,274,799	606,789,595	556,133,096	256,787	556,389,883	(50,399,712)
Total Expenditures of Prior Year's Appropriations		General	190,232,605		190,232,605	139,750,270	41,121,437	180,871,707	(9,360,898)
		Special	217,928,928		217,928,928	135,943,117	69,526,678	205,469,795	(12,459,133)
		Federal	214,839,936		214,839,936	128,019,565	37,182,656	165,202,221	(49,637,715)
		Reimbursable	10,132,810		10,132,810	4,568,468	2,287,632	6,856,100	(3,276,710)
		Unrestricted	3,080,499		3,080,499	2,009,728	227,771	2,237,499	(843,000)
		Restricted	180,191		180,191	5,035	16,835	21,870	(158,321)
Total Expenditures for 2000		General	9,155,358,027	73,292,556	9,228,650,583	9,056,718,258	155,678,285	9,212,396,543	(16,454,040)
		Special	3,069,083,958	330,115,154	3,399,199,112	2,936,207,141	378,899,613	3,315,106,754	(84,092,358)
		Debt Service	271,945,435		271,945,435	269,886,739		269,886,739	(2,058,696)
		Federal	4,067,456,457	282,049,282	4,349,505,739	3,769,119,250	175,735,388	3,944,854,638	(404,651,101)
		Reimbursable	260,138,023	11,739,421	271,877,444	225,750,115	6,623,969	232,374,083	(39,503,360)
		Unrestricted	1,909,171,669	70,338,545	1,979,510,214	1,921,154,856	3,989,352	1,925,144,208	(54,366,006)
		Restricted	533,694,987	73,274,799	606,969,786	556,138,131	273,622	556,411,753	(50,558,033)
Grand Total			\$19,267,048,556	\$840,809,757	\$20,107,858,313	\$18,734,974,489	\$721,200,229	\$19,456,174,717	\$(651,683,595)

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BUDGET AND EXPENDITURES