

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances (a)
For the Fiscal Year Ending June 30, 2000

Major Purpose or Function Agency/Unit Name	Agency/Unit Code/ No.	Fund	Original	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Alfred D. Noyes Children's Center	V00 / A08	General	2,387,035	41,603	2,628,640	2,628,233		2,628,233	(407)
		Special	12,200		12,200	2,665		2,665	(9,535)
		Federal	135,430	2,293	137,723	119,066		119,066	(18,657)
Total		2,734,665	43,898	2,778,563	2,749,964		2,749,964	(28,599)	
J. DeWeese Carter Center	V00 / A09	General	999,326	62,870	1,062,196	1,062,057		1,062,057	(139)
		Federal	75,922	7,376	83,298	58,472		58,472	(24,826)
Total		1,075,248	70,246	1,145,494	1,120,529		1,120,529	(24,965)	
Department of State Police: Maryland State Police	W00 / A01	General	195,054,774	5,121,895	200,176,669	199,318,255	854,335	200,172,591	(4,078)
Special		39,603,511	2,007,720	41,611,231	39,009,406	1,550,596	40,560,001	(1,051,230)	
Federal		741,655	427,195	1,168,850	891,310		891,310	(277,540)	
Reimbursable		347,217	26,417	373,634	373,580		373,580	(54)	
Total		235,747,157	7,583,227	243,330,384	239,592,352	2,404,931	241,997,483	(1,332,901)	
Fire Prevention Commission and Fire Marshall	W00 / A02	General	3,894,177	(100,000)	3,794,177	3,750,914	43,180	3,794,094	(83)
Special		10,002,000		10,002,000	10,000,054		10,000,054	(1,946)	
Reimbursable		285,000		285,000	265,525		265,525	(19,475)	
Total		14,181,177	(100,000)	14,081,177	14,016,493	43,180	14,059,673	(21,504)	
Public Debt: Redemption and Interest on State Bonds	X00 / A00	General	95,223,340		95,223,340	95,194,140		95,194,140	(29,200)
Debt Service		271,945,435		271,945,435	269,886,739		269,886,739	(2,058,696)	
Reimbursable		94,076,188		94,076,188	94,076,188		94,076,188		
Total		461,244,963		461,244,963	459,157,067		459,157,067	(2,087,896)	
State Reserve Fund: Revenue Stabilization Fund	Y01 / A01	General	82,196,709		82,196,709	82,196,709		82,196,709	
Dedicated Purpose Fund	Y01 / A02	General	8,000,000	22,300,000	30,300,000	30,300,000		30,300,000	
Economic Development Opportunities Program Fund	Y01 / A03	General	19,800,000		19,800,000	19,800,000		19,800,000	

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BUDGET AND EXPENDITURES