

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances (a)
For the Fiscal Year Ending June 30, 2000

Major Purpose or Function Agency/Unit Name	Agency/Unit Code/No.	Fund	Budget		Authorized		Total	Variance	
			Original	Amendments	Budget	Expenditures			Encumbrances
Division of Historical and Cultural Programs	S00 / A23	General	5,682,115	47,761	5,729,876	5,116,520	613,145	5,729,665	(211)
		Special	1,723,554	190,523	1,914,077	404,884	472,853	877,737	(1,036,340)
		Federal	929,574	252,183	1,181,757	868,655	83,476	952,131	(229,626)
		Reimbursable	42,218	193,303	235,521	144,102	144,102	144,102	(91,419)
Total			8,377,461	683,770	9,061,231	6,534,160	1,169,474	7,703,634	(1,357,597)
Division of Neighborhood Revitalization	S00 / A24	General	1,266,711	8,725	1,275,436	1,228,921	46,496	1,275,417	(19)
		Special	758,830	180,064	938,894	849,091	60,999	910,090	(28,804)
		Federal	14,681,424	663,118	15,344,542	6,526,556	8,817,317	15,343,873	(669)
Total			16,706,965	851,907	17,558,872	8,604,567	8,924,812	17,529,379	(29,493)
Division of Housing Finance	S00 / A25	General	20,938,788	790	20,939,578	19,892,035	1,047,531	20,939,566	(12)
		Special	21,634,597	7,854,689	29,489,286	10,691,318	18,676,590	29,367,908	(121,378)
		Federal	29,563,374	1,965,791	31,529,165	23,678,361	4,198,135	27,876,497	(3,652,668)
		Reimbursable		410,000	410,000	252,468		252,468	(157,532)
Total			72,136,759	10,231,270	82,368,029	54,514,183	23,922,257	78,436,440	(3,931,589)
Division of Technology and Portfolio Management	S00 / A26	General	338,847	4,403	343,250	343,144		343,144	(106)
		Special	1,367,352	(38,217)	1,529,135	519,602	666,872	1,186,474	(342,661)
		Federal	297,331	578,696	876,027	871,825		871,825	(4,202)
		Reimbursable		9,359	9,359				(9,359)
Total			2,203,510	554,241	2,757,751	1,734,571	666,872	2,401,443	(356,328)
Division of Finance and Administration	S00 / A27	General	971,729	40,374	1,012,103	1,012,094		1,012,094	(9)
		Special	2,896,796	29,633	2,926,429	2,666,904	148,486	2,815,390	(111,039)
		Federal	248,367	99,083	347,450	347,450		347,450	
Total			4,116,892	169,090	4,285,982	4,026,448	148,486	4,174,934	(111,048)
Maryland African American Museum Corporation	S50 / B01	General	157,413	2,005	159,418	159,418		159,418	
		Special	52,576		52,576				(52,576)
Total			209,989	2,005	211,994	159,418		159,418	(52,576)
Business and Economic Development:									
Department of Business and Economic Development									
Office of the Secretary									
	T00 / A00	General	2,214,835	372,740	2,587,575	2,546,742	40,833	2,587,575	
		Special	1,083,117	45,607	1,128,724	1,093,295	34,621	1,127,916	(808)
		Federal	26,809		26,809	26,809		26,809	
Total			3,324,761	418,347	3,743,108	3,666,846	75,453	3,742,300	(808)

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BUDGET AND EXPENDITURES