

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances (a)
For the Fiscal Year Ending June 30, 2000

Major Purpose or Function Agency/Unit Name	Agency/Unit Code/ No.	Fund	Budget		Authorized		Expenditures	Encumbrances	Total	Variance
			Original	Amendments	Budget	Budget				
Maryland Higher Education Commission	R62 / T00	General	245,694,495	(659,925)	245,034,570	243,025,833	680,913	243,706,769	(1,327,801)	
		Special	1,050,000	642,546	1,692,546	1,173,796	509,750	1,683,546	(9,000)	
		Federal	2,008,733	560,400	2,569,133	1,436,405	14,753	1,451,158	(1,117,975)	
		Reimbursable		171,594	171,594	64,377	24,938	89,315	(82,279)	
Total		248,753,228	714,615	249,467,843	245,700,431	1,230,357	246,930,788	(2,537,055)		
Higher Education	R75 / T00	General	796,971,412	2,285,953	799,257,365	799,127,701		799,127,701	(129,664)	
		Special	4,640,000		4,640,000	4,640,000		4,640,000		
Total		801,611,412	2,285,953	803,897,365	803,767,701		803,767,701	(129,664)		
Community College of Baltimore City	R95 / C00	Unrestricted	33,771,979	447,755	34,219,734	31,870,724	893,639	32,764,363	(1,455,371)	
		Restricted	15,602,976	897,317	16,500,293	15,070,416	249,271	15,319,687	(1,180,606)	
Total		49,374,955	1,345,072	50,720,027	46,941,140	1,142,911	48,084,050	(2,635,977)		
Maryland School for the Deaf: Frederick Campus	R99 / E01	General	10,400,542	99,431	10,499,973	10,386,256	113,717	10,499,973		
		Special	59,353	73,000	132,353	129,636	1,864	131,500	(853)	
		Federal	212,086	259,787	471,873	470,263		470,263	(1,610)	
		Reimbursable		287,363	287,363	287,078	285	287,363		
Total		10,671,981	719,581	11,391,562	11,273,233	115,866	11,389,099	(2,463)		
Columbia Campus	R99 / E02	General	5,102,824		5,102,824	5,025,844	76,980	5,102,824		
		Special	21,160	21,800	42,960	42,960		42,960		
		Federal	150,454	14,974	165,428	165,428		165,428		
		Reimbursable	377,671	394,715	772,386	769,618	2,768	772,386		
Total		5,652,109	451,489	6,103,598	6,023,850	79,748	6,103,598			
Housing and Community Development: Office of the Secretary	S00 / A20	General	1,384,958	29,330	1,414,288	1,414,185		1,414,185	(103)	
		Special	3,821,094	616,357	4,437,451	3,459,021	939,500	4,398,522	(98,929)	
		Federal	180,485	13,000	193,485	193,461		193,461	(24)	
		Total	5,446,537	658,687	6,105,224	5,066,668	939,500	6,006,168	(99,056)	
Division of Credit Assurance	S00 / A22	General	354,961	(851)	354,110	334,512	19,439	353,951	(159)	
		Special	4,710,004	(98,063)	4,611,941	4,034,974		4,034,974	(576,967)	
Total		5,064,965	(98,914)	4,966,051	4,369,486	19,439	4,388,925	(577,126)		

5573

BUDGET AND EXPENDITURES