

STATE OF MARYLAND  
Comparison of Budget Expenditures and Encumbrances (a)  
For the Fiscal Year Ending June 30, 2000

Major Purpose or Function Agency/Unit Name	Agency/Unit Code/ No.	Fund	Original	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Maryland Public Broadcasting Commission	R15/P00	General	9,529,896	79,770	9,609,666	9,591,189	18,472	9,609,661	(5)
		Special	22,177,170	3,273,216	25,450,386	20,937,952	251,126	21,189,078	(4,261,308)
		Federal	1,271,000		1,271,000	294,372		294,372	(976,628)
Total			32,978,066	3,352,986	36,331,052	30,823,512	269,598	31,093,111	(5,237,941)
Bowie State University	R23/B23	Unrestricted	43,086,672	1,814,334	44,901,006	41,219,284		41,219,284	(3,681,722)
		Restricted	6,774,139	1,512,639	8,286,778	8,110,492		8,110,492	(176,286)
Total			49,860,811	3,326,973	53,187,784	49,329,777		49,329,777	(3,858,007)
Towson State University	R24/B24	Unrestricted	176,122,955	12,627,449	188,750,404	180,126,135	548,687	180,674,822	(8,075,582)
		Restricted	15,000,000	5,100,000	20,100,000	17,468,111		17,468,111	(2,631,889)
Total			191,122,955	17,727,449	208,850,404	197,594,246	548,687	198,142,933	(10,707,471)
Frostburg State University	R26/B26	Unrestricted	58,032,048	1,517,410	59,549,458	57,506,831	893,661	58,400,492	(1,148,966)
		Restricted	4,682,168	1,779,079	6,461,247	5,067,193		5,067,193	(1,394,054)
Total			62,714,216	3,296,489	66,010,705	62,574,024	893,661	63,467,685	(2,543,020)
Coppin State College	R27/B27	Unrestricted	32,124,422	64,998	32,189,420	30,031,216		30,031,216	(2,158,204)
		Restricted	9,780,359		9,780,359	8,559,960		8,559,960	(1,220,399)
Total			41,904,781	64,998	41,969,779	38,591,176		38,591,176	(3,378,603)
University of Baltimore	R28/B28	Unrestricted	47,466,794	1,048,309	48,515,103	47,604,792		47,604,792	(910,311)
		Restricted	4,838,805	670,000	5,508,805	5,169,617		5,169,617	(339,188)
Total			52,305,599	1,718,309	54,023,908	52,774,409		52,774,409	(1,249,499)
Salisbury State University	R29/B29	Unrestricted	66,262,220	4,181,097	70,443,317	68,364,093	1,425,593	69,789,686	(653,631)
		Restricted	4,034,061	500,000	4,534,061	3,765,397	7,515	3,772,912	(761,149)
Total			70,296,281	4,681,097	74,977,378	72,129,490	1,433,109	73,562,598	(1,414,779)
University of Maryland System: Baltimore City Campus	R31/B21	Unrestricted	289,282,909	3,773,802	293,056,711	274,300,071		274,300,071	(18,756,640)
		Restricted	158,090,000	9,950,265	168,040,265	161,189,614		161,189,614	(6,850,651)
Total			447,372,909	13,724,067	461,096,976	435,489,686		435,489,686	(25,607,290)

BUDGET AND EXPENDITURES

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