

STATE OF MARYLAND  
Comparison of Budget Expenditures and Encumbrances (a)  
For the Fiscal Year Ending June 30, 2000

Major Purpose or Function Agency/Unit Name	Agency/Unit Code/No.	Fund	Budget		Authorized	Expenditures	Encumbrances	Total	Variance
			Original	Amendments	Budget				
State Archives	D60 / A10	General	2,672,805	42,651	2,715,456	2,597,188	118,268	2,715,456	
		Special	995,781	500,000	1,495,781	1,403,482		1,403,482	(92,299)
Total			3,668,586	942,651	4,211,237	4,000,670	118,268	4,118,938	(92,299)
Maryland Insurance Administration	D80 / Z01	Special	17,032,484	1,870,560	18,903,044	17,245,607	1,465,518	18,711,125	(191,919)
Governor's Workforce Investment Board	D86 / Y00	General	576,622	7,273	583,895	470,839	54,534	525,373	(58,522)
		Federal	236,129		236,129	125,524		125,524	(110,605)
		Reimbursable	110,605	123,243	233,848	233,848		233,848	
Total			923,356	130,516	1,053,872	830,211	54,534	884,745	(169,127)
Forum for Rural Maryland	D88 / V00	General	34,876	1,258	36,134	36,134		36,134	
		Federal	112,724	3,237	115,961	115,961		115,961	
		Reimbursable	42,020	42,020	84,040	22,020		22,020	(20,000)
Total			147,600	46,515	194,115	174,115		174,115	(20,000)
Canal Place Preservation and Development Authority	D90 / U00	General	917,685	3,263	920,948	486,879	434,069	920,948	
		Special	52,503	40,000	92,503	85,459		85,459	(7,044)
Total			970,188	43,263	1,013,451	572,338	434,069	1,006,407	(7,044)
Office of Administrative Hearings	D99 / A11	General	24,000	95,000	119,000	119,000		119,000	
		Special	6,000	8,000	14,000	10,616		10,616	(3,384)
		Reimbursable	9,739,144	30,000	9,769,144	9,752,984	16,160	9,769,144	
Total			9,769,144	133,000	9,902,144	9,882,600	16,160	9,898,760	(3,384)
Financial and Revenue Administration:									
Comptroller of the Treasury:									
Office of the Comptroller	E00 / A01	General	3,010,649	319,042	3,329,691	3,232,061	97,596	3,329,657	(34)
		Special	370,195		370,195	370,195		370,195	
		Reimbursable	3,809,337		3,809,337	3,302,915	1,740	3,304,655	(504,682)
Total			7,190,181	319,042	7,509,223	6,905,171	99,336	7,004,507	(504,716)

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BUDGET AND EXPENDITURES