

STATE OF MARYLAND
 Comparison of Budget Expenditures and Encumbrances (a)
 For the Fiscal Year Ending June 30, 2000

Major Purpose or Function Agency/Unit Name	Agency/Unit Code/ No.	Fund	Budget		Authorized	Expenditures	Encumbrances	Total	Variance
			Original	Amendments	Budget				
Boards, Commissions and Offices	D157/A05	General	12,587,116	389,008	12,976,124	12,365,680	337,848	12,703,528	(272,596)
		Special	1,540,383	655,990	2,196,373	1,810,420	13,719	1,824,139	(372,234)
		Federal	40,316,058	2,151,485	42,467,543	27,155,109	5,017	27,160,126	(15,307,417)
		Reimbursable	1,063,808	702,580	1,766,388	1,169,530	14,958	1,184,488	(581,900)
Total			55,507,365	3,899,063	59,406,428	42,500,739	371,542	42,872,281	(16,534,147)
Secretary of State	D16 / A06	General	2,069,409	29,155	2,098,564	2,050,845	47,678	2,098,523	(41)
		Special	817,733	205,000	1,022,733	828,768	5,272	834,040	(188,693)
Total			2,887,142	234,155	3,121,297	2,879,614	52,950	2,932,564	(188,733)
Historic St. Mary's City Commission	D17/B01	General	1,946,776	8,965	1,955,741	1,950,434	114	1,950,548	(5,193)
		Special	556,094	141,021	697,115	560,908		560,908	(136,207)
Total			2,502,870	149,986	2,652,856	2,511,342	114	2,511,456	(141,400)
Interagency Committee for Public School Construction	D25 / E03	General	11,089,928	10,773	11,100,701	2,002,162	9,098,483	11,100,645	(56)
		Special		416,000	416,000	51,000	365,000	416,000	
Total			11,089,928	426,773	11,516,701	2,053,162	9,463,483	11,516,645	(56)
Office on Aging	D26 / A07	General	17,623,891	673,014	18,296,905	18,176,252	68,450	18,244,702	(52,203)
		Special	168,750	29,422	198,172	163,817	34,355	198,172	0
		Federal	16,568,950	1,139,672	17,708,622	15,351,892	1,039	15,352,931	(2,355,691)
Total			34,361,591	1,842,108	36,203,699	33,691,961	103,844	33,795,805	(2,407,894)
Commission on Human Relations	D27 / L00	General	2,322,356	44,126	2,366,482	2,366,482		2,366,482	
		Special							
		Federal	546,731	161,000	707,731	597,156	54,528	651,683	(56,048)
Total			2,869,087	205,126	3,074,213	2,963,638	54,528	3,018,165	(56,048)
Maryland Stadium Authority	D28 / A03	General	20,841,405	(3,013,262)	17,828,143	11,791,449	6,000,000	17,791,449	(36,694)
		Special	23,250,000		23,250,000	22,120,343		22,120,343	(1,129,657)
Total			44,091,405	(3,013,262)	41,078,143	33,911,792	6,000,000	39,911,792	(1,166,351)

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BUDGET AND EXPENDITURES