

STATE OF MARYLAND  
Comparison of Budget Expenditures and Encumbrances (a)  
For the Fiscal Year Ending June 30, 2000

Major Purpose or Function Agency/Unit Name	Agency/Unit Code/ No.	Fund	Budget		Authorized	Expenditures	Encumbrances	Total	Variance
			Original	Amendments	Budget				
Office of Peoples' Counsel	C917/H00	General	2,262,069	19,722	2,281,791	1,704,003	377,581	2,081,584	(200,207)
Subsequent Injury Fund	C94 / 100	Special	1,511,595	60,699	1,572,294	1,572,294		1,572,294	
		Reimbursable	7,628		7,628				(7,628)
Total			1,519,223	60,699	1,579,922	1,572,294		1,572,294	(7,628)
Maryland Uninsured Employers Fund	C96 / J00	Special		791,192	791,192	776,585		776,585	(14,607)
Workers' Compensation Commission	C98 / F00	General	9,168,580	239,712	9,408,292	8,355,174	1,047,470	9,402,643	(5,649)
		Special	159,293		159,293	159,293		159,293	
		Reimbursable	60,821		60,821	60,821		60,821	
Total			9,388,694	239,712	9,628,406	8,575,288	1,047,470	9,622,757	(5,649)
Board of Public Works	D05 / E01	General	3,355,332	(739,510)	2,615,822	2,341,346	176,380	2,517,726	(98,096)
		Special	125,000		125,000	60,289	64,711	125,000	
Total			3,480,332	(739,510)	2,740,822	2,401,636	241,091	2,642,726	(98,096)
Board of Public Works Capital Appropriations	D06 / E02	General	214,062,000	3,300,000	217,362,000	213,762,000	3,600,000	217,362,000	
		Special	8,846,894	8,846,894	17,692,788	8,846,894		8,846,894	
Total			214,062,000	12,146,894	226,208,894	222,608,894	3,600,000	226,208,894	
Office of the Governor	D10 / A01	General	6,869,856	153,478	7,023,334	7,023,092		7,023,092	(242)
Office of Individuals with Disabilities	D12 / A02	General	1,132,553	34,322	1,166,875	1,155,313	11,483	1,166,795	(80)
		Federal	1,250,149	339,811	1,589,960	1,405,838	9,451	1,415,289	(174,671)
		Reimbursable		200,000	200,000	200,000		200,000	
Total			2,382,702	574,133	2,956,835	2,761,150	20,934	2,782,084	(174,751)
Maryland Energy Administration	D13 / A13	General	364,784	5,863	370,647	370,647		370,647	
		Special	2,977,912		2,977,912	692,409	2,211,136	2,903,545	(74,367)
		Federal	624,563	462,000	1,086,563	671,814	288,934	960,747	(125,816)
		Reimbursable	69,673		69,673	69,673		69,673	0
Total			4,036,932	467,863	4,504,795	1,804,543	2,500,070	4,304,613	(200,182)

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BUDGET AND EXPENDITURES