

Object .13 Fixed Charges	<u>1,988</u>
	128,130

General Fund Appropriation

128,130

DEPARTMENT OF JUVENILE JUSTICE

65. VE01.06 Youth Center Headquarters

To add an appropriation on page 129 of the printed bill (first reading file bill), to provide funds for Mental Health Services for Western Maryland Youth Camps.

Object .08 Contractual Services	63,851
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General Fund Appropriation

63,851

66. VE03.01 Community Justice Supervision

To add an appropriation on page 130 of the printed bill (first reading file bill), to provide funds for turnover relief.

Personnel Detail:

Turnover Expectancy	1,000,000
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Object .01 Salaries, Wages and Fringe Benefits	1,000,000
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General Fund Appropriation

1,000,000

DEPARTMENT OF STATE POLICE

67. WA01.02 Field Operations Bureau

In addition to the appropriation shown on page 131 of the printed bill (first reading file bill), to provide funds for data collection by police departments in the State related to traffic stops.

Personnel Detail:

Data Base Spec I	1.00	36,538
Computer Network Spec I	1.00	36,538
Fringe Benefits		22,759
Turnover Expectancy		<u>-23,959</u>