

In addition to the appropriation shown on page 123 of the printed bill (first reading file bill), to provide funds to increase support to the Tri-County Council for Western Maryland.

Object .12 Grants, Subsidies and Contributions	160,000
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General Fund Appropriation	160,000
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63. TI00.01 Division of Regional Development

In addition to the appropriation shown on page 123 of the printed bill (first reading file bill), to provide funds to establish regional planning organizations on the Eastern Shore.

Object .12 Grants, Subsidies and Contributions	200,000
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General Fund Appropriation	200,000
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DEPARTMENT OF THE ENVIRONMENT

64. UA04.02 Water Supply Program

In addition to the appropriation shown on page 125 of the printed bill (first reading file bill), to provide funds to develop a Water Conservation Action Plan to implement comprehensive water conservation measures for the State.

Personnel Detail:

Public Health Engineer I	30,074
Environmental Specialist III	30,074
Fringe Benefits	23,064
Turnover Expectancy	<u>-21,571</u>

Object .01 Salaries, Wages and Fringe Benefits	61,641
Object .03 Communication	1,600
Object .04 Travel	4,176
Object .08 Contractual Services	37,500
Object .09 Supplies and Materials	5,225
Object .11 Equipment Additional	16,000