

In addition to the appropriation shown on page 75 of the printed bill (first reading file bill), to provide funds for Attendant Care Waiver services under the Olmstead Nursing Home Initiative.

Personnel Detail:

Income Maintenance Specialist I	4.00	99,196
Fringe Benefits		37,480
Turnover Expectancy		<u>-33,660</u>

Object .01 Salaries, Wages and Fringe Benefits	103,016
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Object .08 Contractual Services	1,630,264
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General Fund Appropriation	866,640
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Federal Fund Appropriation	866,640
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FAMILY INVESTMENT ADMINISTRATION

35. NI00.04 Director's Office

In addition to the appropriation shown on page 79 of the printed bill (first reading file bill), to provide funds for Individual Development Accounts.

Object .12 Grants, Subsidies and Contributions	100,000
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General Fund Appropriation, provided that \$100,000 of this appropriation is contingent on enactment of SB 311/HB 378.

100,000

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

36. PG01.11 Office of Employment Training

In addition to the appropriation shown on page 83 of the printed bill (first reading file bill), to provide funds to establish a STEP pilot program to provide grants to local workforce investment boards to fund skill based training for low-income working individuals with children.