

House Bill 6/Senate Bill 236 and
may only be used to support
programs as provided in House
Bill 6/Senate Bill 236.

6,500,000

29. MQ01.03 Medical Care Provider Reimbursements

In addition to the appropriation shown on page 70 of the printed bill (first reading file bill), to provide funds for increased enrollment resulting from an expanded Attendant Care Waiver program, which will provide community-based services for individuals currently residing in nursing homes.

Object .08 Contractual Services: 204,000

General Fund Appropriation. 102,000
Federal Fund Appropriation 102,000

30. MQ01.04 Office of Health Services

In addition to the appropriation shown on page 72 of the printed bill (first reading file bill), to provide funds to administer an expanded Attendant Care Waiver program, which will provide community-based services for individuals currently residing in nursing homes.

Personnel Detail:

Medical Care Program Specialist I 2.00 55,286
Fringe Benefits 19,642
Turnover Expectancy -18,078

Object .01 Salaries, Wages and Fringe Benefits 56,850

Object .03 Communication 1,000

Object .11 Equipment - Additional 4,870

General Fund Expenditure 31,360
Federal Fund Expenditure 31,360

31. MQ01.04 Office of Health Services

In addition to the appropriation shown on