

Object .01 Salaries, Wages and Fringe Benefits	100,000
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General Fund Appropriation	100,000
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19. FA02.08 Statewide Expenses

To add an appropriation on page 28 of the printed bill (first reading file bill), to provide funds to reimburse agencies for PEP bonuses of ~~\$500~~ \$250 per employee or ~~\$1,000~~ \$500 per employee for those employees who receive rating of either "exceed expectations" or "outstanding".

Miscellaneous Adjustments	<u>6,296,000</u>
	<u>3,000,000</u>

Object .01 Salaries, Wages and Fringe Benefits	<u>6,296,000</u>
	<u>3,000,000</u>

General Fund Appropriation	<u>6,296,000</u>
	<u>3,000,000</u>

DEPARTMENT OF NATURAL RESOURCES

20. KA05.11 Waterway Service Projects

In addition to the appropriation shown on page 42 of the printed bill (first reading file bill), to provide pay-as-you-go operating funds for the following capital program. This appropriation will provide funding for the Pelorus Marina. (Kent County)

Waterway Improvement Capital Projects	450,000
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Object .08 Contractual Services	450,000
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Special Fund Appropriation	450,000
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21. KA17.08 Resource Management

In addition to the appropriation shown on page 51 of the printed bill (first reading file bill), to provide funds for a grant and