

## SUPPLEMENTAL BUDGET NO. 2 - FISCAL YEAR 2002

March 30, 2001

Mr. President, Mr. Speaker,  
Ladies and Gentlemen of the General Assembly

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (House of Delegates) - (State Senate), duly granted; I hereby submit a supplement to House Bill 150 and/or Senate Bill 125 in the form of an amendment to the original budget and supplement budgets for the Fiscal Year ending June 30, 2002.

Supplemental Budget No. 2 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

|                                           |            |             |
|-------------------------------------------|------------|-------------|
| Estimated General Fund Surplus Available  |            |             |
| July 1, 2001 (per Supplemental Budget #1) |            | 24,984,882  |
| Adjustment to Revenue:                    |            |             |
| General Funds                             |            |             |
| Fiscal Year 2001                          |            |             |
| Transfer to the General Fund from         |            |             |
| the Revenue Stabilization Fund            |            | 30,000,000  |
| Fiscal Year 2002                          |            |             |
| Board of Revenue Estimates -              |            |             |
| March 14, 2001, Revision                  |            | -50,200,000 |
| Adjust transfer of revenues to the        |            |             |
| Transportation Trust Fund                 |            | 21,100,000  |
| Anticipated legislative reductions to     |            |             |
| the original budget                       |            | 150,000,000 |
| Reduction in estimated agency             |            |             |
| reversions                                |            | -25,000,000 |
| Special Funds                             |            |             |
| SWF305 - Cigarette Restitution Fund       |            |             |
| - CC00.14                                 | 200,000    |             |
| K00342 - Waterway Improvement             |            |             |
| Fund - KA05.11                            | 450,000    |             |
| L00374 - Transfer Tax-Agricultural        |            |             |
| Land Preservation - LA11.11               | 238,723    |             |
| Q00322 - Law Enforcement Training         |            |             |
| Funds - QA01.05                           | 1,497,000  |             |
| J00302 - Automotive Safety                |            |             |
| Enforcement Div - WA01.02                 | 21,924     |             |
| J00304 - Commercial Vehicle               |            |             |
| Enforcement Div - WA01.02                 | 65,772     |             |
| X00301 - Annuity Bond Fund -              |            |             |
| XA00.01                                   | 10,405,200 | 12,878,619  |
| Federal Funds                             |            |             |