

format similar to that used for the 2001 session; except that expenses are to be reported both on a statewide basis and for employees represented by a bargaining unit; and

(2) the amount indicated is approved by the General Assembly through its actions on the budget bill.

SECTION 45. AND BE IT FURTHER ENACTED, That:

(1) to recognize savings resulting from reductions in the cost of computer equipment due to advances in the information technology industry, funds appropriated in this budget for microcomputers, mainframes, minicomputers, and workstations shall be reduced as provided in this section;

(2) the Governor shall develop a schedule for allocating this reduction to the programs of the executive branch; and

(3) aggregate reductions under this section shall equal at least the amounts indicated for the budgetary fund types listed:

<u>Department</u>	<u>Fund</u>	<u>Amount</u>
Executive	General	\$3,300,219
Executive	Special	\$2,261,698
Executive	Federal	\$1,277,233

SECTION 46. AND BE IT FURTHER ENACTED, That the Secretary of the Department of Budget and Management shall approve a schedule to abolish at least 50 vacant information technology-related positions in the executive branch effective July 1, 2001. This schedule shall result in reductions in general funds of at least \$2,250,000 and reductions in special funds of at least \$750,000 for fiscal 2002.

Further provided that upon the enactment of this budget no executive branch agency may fill any vacant information technology-related position, except upon review and approval by the Secretary of the Department of Budget and Management. It is the intent of the General Assembly that existing positions not be filled in order to facilitate the implementation of the modifications in information technology salary and other development and oversight reforms proposed by the Department of Budget and Management.

SECTION 47. AND BE IT FURTHER ENACTED, That the Department of Budget and Management (DBM) is required to submit to the Department of Legislative Services' Office of Policy Analysis documentation of any specific recruitment, retention, or other issue that warrants a pay increase. To fulfill this requirement, the Department of Budget and Management shall provide to the Department of Legislative Services' Office of Policy Analysis a report listing the grade, salary, title, and incumbent of each position in the Executive Pay Plan as of July 1, October 1, January 1, and April 1. These reports shall be submitted in both paper and electronic format. Each position in the report shall be assigned a unique identifier which describes the program to which the position is assigned for budget