

<u>Agency</u>	<u>Program</u>	<u>Program Title</u>	<u>General Funds</u>
<u>Judiciary</u>	<u>CA00.09</u>	<u>Judicial Data Processing (JIS)</u>	<u>\$500,000</u> <u>\$1,000,000</u>
<u>DPSCS</u>	<u>QA01.02</u>	<u>Office of the Secretary, I/T & Communications Division</u>	<u>\$500,000</u> <u>\$1,000,000</u>

This MOU shall:

(1) be developed in consultation with relevant public safety information technology task forces, and work groups and State information technology consultants made available for this purpose by the Department of Budget and Management (DBM) or the General Assembly;

(2) include a needs assessment and strategic plan which identifies benchmarks and a timetable. To the extent possible at the strategic planning level, the strategic plan will include projected roll-out schedules, and cost projections, both cumulative and by fiscal year;

(3) identify the tasks associated with the needs assessment and strategic plan for which each agency is responsible and the time by which each task will be completed;

(4) be incorporated as relevant into both fiscal 2003 Information Technology Project Requests, fiscal 2003 Information Technology Master Plans, and fiscal 2003 budget requests;

(5) address both long-term and short-term solutions to problems in the collection of fines and fees and include a discussion of the projected impact of any solutions on the feasibility of privatizing fines and fees collection; proposed solutions must include a quality assurance component; and

(6) be executed by November 15, 2001.

Further provided that the budget committees shall have 45 days to review and comment on the MOU.

SECTION 43. AND BE IT FURTHER ENACTED, That any agreements between State agencies and any public higher education institutions involving an expenditure of more than \$100,000 shall be published in the Maryland Register and reported to the budget committees.

SECTION 44. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that, in the budget submitted at the 2002 session, funds may be expended to implement provisions of collective bargaining agreements invoked under Executive Order 01.01.1996.13 or legislation adopted at the 2001 session only to the extent that:

(1) the direct and indirect cost of implementing the provisions, including the cost of additional employee compensation and fringe benefits developed in consultation with unit representatives, is expressly identified in the budget bill in a