

	<u>JA01.05</u>	<u>Washington Metropolitan</u>	
		<u>Area Transit – Capital</u>	<u>5,000,000</u>
<u>Mass Transit</u>	<u>JH01.01</u>	<u>Transit Administration</u>	<u>1,200,000</u>
<u>Administration</u>			
	<u>JH01.02</u>	<u>Bus Operations</u>	<u>3,822,000</u>
	<u>JH01.04</u>	<u>Rail Operations</u>	<u>2,100,000</u>
	<u>JH01.05</u>	<u>Facilities and Capital</u>	
		<u>Equipment</u>	<u>16,415,000</u>
	<u>JH01.06</u>	<u>Statewide Program</u>	
		<u>Operations</u>	<u>9,527,000</u>

SECTION 33. AND BE IT FURTHER ENACTED, That the amount of special funds appropriated to the Department of Transportation listed below shall be contingent upon the enactment of legislation to increase the share of corporate income tax and state sales tax revenue allocated to the Transportation Trust Fund.

<u>Agency</u>	<u>Program</u>	<u>Program Title</u>	<u>Amount</u>
Secretary's Office	JA01.04	Washington Metropolitan Area Transit – Operating	2,025,000
	JA01.05	Washington Metropolitan Area Transit – Capital	7,583,000
Mass Transit Administration	JH01.01	Transit Administration	1,200,000
	JH01.02	Bus Operations	8,421,000
	JH01.04	Rail Operations	2,100,000
	JH01.05	Facilities and Capital Equipment	29,230,000
	JH01.06	Statewide Program Operations	19,453,000

SECTION 34. AND BE IT FURTHER ENACTED, That all executive branch agencies shall submit an Information Technology Project Request Master Document (ITPRMD) to the Department of Budget and Management by August 31, 2001, which shall provide, for each agency, the following information:

(1) an agency-wide summary of the funding and personnel in the budget for information technology (IT) operations and development for each fiscal year for the period of fiscal 2002 through 2007 (forecast period), by object and fund source; and

(2) detail on each information technology project or system requested for funding during the forecast period, which shall provide:

(a) justification for the IT system or project that explains the purpose of the project, how it meets the agencies' Managing for Results goals and user needs, whether the system or project will entail interaction with other State agencies or levels of government, how the project meets its users needs, and whether operating savings or productivity gains will be expected and measured;

(b) funding and personnel requested/estimated for the IT system or project for each year of the forecast period, by object and fund source;