

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF PERSONNEL SERVICES AND BENEFITS

FA02.01 Executive Direction

General Fund Appropriation

350,000

Cost of Living Adjustment

In addition to the items listed above, COLA is reflected within the Appropriation for various state agencies as follows:

General Fund Appropriation

29,094,023

Special Fund Appropriation

11,209,644

Federal Fund Appropriation

6,184,230

Sick Leave Incentive

In addition to the items listed above, Sick Leave Incentive is reflected in the Appropriation for various state agencies as follows:

General Fund Appropriation

4,519,792

Special Fund Appropriation

1,713,121

Federal Fund Appropriation

1,155,668

State Employee Transit

Transit Fares

In addition to the above expenditures, the revenue of the Mass Transit Administration will be reduced by approximately \$4,000,000 due to the State Employee Transit program.

SECTION 20. AND BE IT FURTHER ENACTED, That whenever the Joint Audit Committee, through its review and evaluation process of audit reports issued by the Legislative Auditor, and after consultation with the Legislative Auditor, determines, based upon exceptions contained in the audit reports, that a particular agency (to include department, administration, division, bureau, board, or commission) does not adequately comply with State laws, rules and regulations regarding the agency's fiscal and accounting record and procedures and/or fiscal administration activities, that the committee may recommend to the Governor that the Comptroller withhold up to 25% of the salary of the secretary of the department and/or of the State official deemed responsible. The amount to be withheld, the duration of such withholding, and the date of release of any amount withheld shall be recommended by the committee after consultation with the Legislative Auditor, including any recommendations that the Legislative Auditor deems appropriate. The Governor shall advise the committee as to the decision regarding the committee's recommendations. If the Governor directs that the salary of the head of the agency and/or salary of the secretary of the department and/or salary of the State official deemed responsible be withheld, the Governor may recommend the date on which the salary shall be restored to the full amount as provided in the budget and the amount