

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

SPRINGFIELD HOSPITAL CENTER

ML08.01	Services and Institutional Operations	
	General Fund Appropriation	600

CLIFTON T. PERKINS HOSPITAL CENTER

ML10.01	Services and Institutional Operations	
	General Fund Appropriation	3,000

POTOMAC CENTER

MM07.01	Services and Institutional Operations	
	General Fund Appropriation	1,120

DEPARTMENT OF GENERAL SERVICES

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

HC01.01	Facility Operation and Maintenance	
	General Fund Appropriation	2,729

STATE DEPARTMENT OF EDUCATION

STATE DEPARTMENT OF EDUCATION HEADQUARTERS

RA01.01	Office of the State Superintendent	
	General Fund Appropriation	250

RA01.02	Business Services	
	Federal Fund Appropriation	250

RA01.14	Career Technology and Adult Learning	
	General Fund Appropriation	125
	Federal Fund Appropriation	125

RA01.20	Division of Rehabilitation Services—Program and Administrative Support Services	
	General Fund Appropriation	50
	Federal Fund Appropriation	300

RA01.21	Division of Rehabilitation Services—Client Services	
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