

Federal Fund Appropriation.....	4,476,165	5,974,193
		<u>5,946,822</u>

SUMMARY

Total General Fund Appropriation	11,376,627
Total Special Fund Appropriation	174,275
Total Federal Fund Appropriation.....	<u>11,712,542</u>

Total Appropriation	<u><u>23,263,444</u></u>
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STATE BOARD OF ELECTIONS

DI01.01 General Administration	
General Fund Appropriation	<u>3,865,628</u>
	<u><u>3,695,628</u></u>
	<u><u>3,865,628</u></u>

COMMISSION ON HUMAN RELATIONS

DL00.01 General Administration	
General Fund Appropriation, <u>provided that</u>	
<u>\$140,000 for the new education and</u>	
<u>community relations program unit may</u>	
<u>not be expended until the Maryland</u>	
<u>Commission on Human Relations</u>	
<u>provides a business plan to the budget</u>	
<u>committees and the committees have had</u>	
<u>45 days to review and comment</u>	2,678,319
Federal Fund Appropriation.....	<u>500,000</u>
	<u><u>3,178,319</u></u>

DEPARTMENT OF VETERANS AFFAIRS

DP00.01 Service Program	
General Fund Appropriation	<u>1,298,509</u>
	<u>1,281,223</u>

DP00.02 Cemetery Program	
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